



LIVESTOCK FACILITY POLLUTION PREVENTION PROJECT SCHEDULE

The following schedule is for all tasks that would be included in the SWRCB Grant Agreement, Exhibit A, Scope of Work, Section B “Work to be Performed by Grantee”. All additional tasks that are included in the Grant Agreement Template, such as Exhibit A, Scope of Work, Section A “Plans and Compliance Requirements”, and Section B “Invoicing, Budget Detail, and Reporting Provisions” will be completed by the due dates outlined in the template agreement, with the final reporting dates as follows: Draft Final Report due January 2011, Final Report due February 2011, and the Final Invoice due March 2011.

Task	Description	Due Date
1.0	Organize Stakeholder and Technical Advisory Committees (SAC & TAC)	--
1.1	Assemble a SAC	4/09
1.2	Attend livestock related meetings to promote participation in the program	On-Going
1.3	Assemble a TAC	5/09
1.4	Record notes from SAC and TAC meetings	On-Going
1.5	Refine and finalize the project plan with SAC and TAC feedback	6/09
2.0	Recruitment and Technical Assistance	--
2.1	Develop Technical Assistance Training Series	3/09 - 6/09
2.2	Engage Horses for Clean Water for materials evaluation and improvement	2/09
2.3	Prepare press and promotional materials for the trainings, update websites	5/09 – 7/09
2.4	Conduct Technical Assistance Series at least 8 priority project region locations	5/09 – 9/10
2.5	Develop, Promote and Conduct Half Day Hand-On Trainings	3/10
2.6	Survey training participants to determine BMPs implemented and effectiveness	5/10 – 6/09
3.0	Implementation Sites	--
3.1	Develop Implementation Site application materials	3/09 -4/09
3.2	Promote and Distribute Implementation Site applications	5/09 -9/09
3.3	Assist landowners in the completion of their applications	7/09 – 3/10
3.4	Confirm list of priority BMPs for region per TMDLs and watershed plans	9/09 – 3/10
3.5	Develop the ranking criteria to select priority projects and watershed locations	9/09 – 3/10
3.6	Choose short list of potential Implementation Sites	11/09-4/10
3.7	Staff and TAC review of final list of Implementation Sites	12/09-5/10
3.8	Update site plan template from current program using other plans and TAC input	8/09-12/09
3.9	Develop site plans and project designs for Implementation Sites	1/10-6/10
3.10	Review of designs and plans by SWRCB/RWQCB Grant Manager	2/10-7/10
3.11	Obtain landowner agreements for Implementation Site funding	3/10-8/10
3.12	Construction on Implementation Sites per approved plan	4/10 -10/10
3.13	Oversee construction	4/10 -10/10
3.14	Conduct photo documentation	4/10 – 10/10
3.15	Conduct a public site tour(s) of completed Implementation Site projects	10/10
4.0	Peer Leader Program	--
4.1	Recruit Peer Leaders and provide training and orientation to outreach tasks	On-Going
4.2	Conduct outreach to promote the Livestock and Land program and resources	On-Going
4.3	Public recognition of Peer Leaders to incentivise volunteerism	10/10
4.4	Survey of Peer Leader efficacy through evaluation of peer leader activities	11/10
5.0	Creating Statewide Impact by promoting program establishment	--
5.1	Update Program Resource Binder that includes program how to and material	On-Going
5.2	Present the program at statewide conferences and promote training workshop	On-Going
5.3	Host a Statewide Training Workshop	5/09
5.4	Document program share by follow up surveying attendee / materials recipients	6/09 and 6/10