



PROJECT SCHEDULE TEXT

Schedule of Project Task Completion: Please see **Attachment F 2 of 2**, for a chart that includes a detailed schedule for all tasks that would be included in the SWRCB Grant Agreement, Exhibit A, Scope of Work, Section B “Work to be Performed by Grantee”. These tasks identified in the details schedule specifically align by number with the tasks included in both **Attachment G 1 of 2, Scope of Work** and **Attachment G 2 of 2, Work Item Submittals**.

Additional Task Completion Schedule: All additional tasks that are included in the Grant Agreement Template, such as Exhibit A, Scope of Work, Section A “Plans and Compliance Requirements”, and Section B “Invoicing, Budget Detail, and Reporting Provisions” will be completed by the due dates outlined in the template agreement. The only dates not prescribed in that template are the dates for Final Reporting and Invoicing, which will occur as follows:

- ✓ Draft Final Report due January 2011
- ✓ Final Report due February 2011
- ✓ Final Invoice due March 2011

Obstacles to Implementation: We don’t foresee any obstacles to project implementation within the 18-month grant term. We have seven years of successful related project history in our region, demonstrating to our funding partners and stakeholder that we can meet the timelines and commitments. In the new RCD areas the program needs to be made applicable, and those RCDs have already done early work to ensure implementation partners are interested so key program components are implementable in year one.

Elements in Progress: During the previous and current phases of the program, many of the program materials, plan templates, program approaches and collaborations have already been developed to ensure the smooth implementation of this phase of the project. Examples include drafted agendas, materials and lists of potential presenters for the trainings (Task 2.0), template site plans and draft landowner agreements for implementation sites (Task 3), example promotional materials (Tasks 2.2 and 2.4), and the statewide program

share resource binder and PowerPoint presentation. Another key element of this project that is currently in process is the partial development of the project SAC and TAC (Tasks 1.1 and 1.3) in our current project region. Many of the current SAC and TAC members will be able to inform the process new RCD partnership areas, but the committee membership will need to be expanded to include constituents from these areas. Finally, in order to determine the need for this program, our RCD partners have already researched and identified specific areas in their TMDL watersheds which have a high concentration of livestock facilities impacting local water quality so we can quickly target and prioritize program efforts.



A workshop participant get’s her site plan questions answered by the experts.

Ensuring Timely Completion: Ecology Action (EA) will be the lead agency on this grant and will manage all grant administration, project team coordination, implementation, program evaluation and contracting with the project team. EA will ensure timely completion of the project, and has demonstrated our abilities to deliver results in a timely fashion as we are currently on time and on budget in the implementation of the current phase of this project in Santa Cruz, San Benito and south Santa Clara Counties under the SWRCB Prop 40 Ag Water Quality Grant Agreement No.: 06-272-553-0.