



FINANCING / FUND MATCH

The program's success rests in large part on leveraging local matching funds to maximize benefit of state grant dollars. The matching funds of \$333,290 (25% of the project budget) will come from a variety of non-state grant funded sources including: agency staff time provided to technical assistance and training programs, staff time to participate on steering and technical advisory committees, participation by landowners in site planning and implementation site activities, facility rentals, staff time from partnering agencies and those participating in statewide trainings, Implementation Site project match from landowners and donation and loan of equipment and supplies. None of the estimated match funds are dependent upon the award of another grant or are dependent actions by another agency. Please see **Attachment C Letters of Support**, which confirm a significant portion of this in-kind commitment from participating agencies. Additionally, Ecology Action and its partners have consistently met or exceeded this match percentage in the implementation of previous grant funded livestock pollution prevention projects in our region.

Funding Mechanisms:

Matching under personnel consists of in kind staff time generated by technical assistance and trainings, staff time to participate on steering and technical advisory committees, implementation site activities, participants in statewide trainings and partnering agency staff time.

Personnel Match: \$ 197,190

Matching under operating expenses include matching funds for printing, for donation of supplies, donated press coverage and advertisements, non profit discounts on purchases, and facility rentals for the technical trainings.

Operating Expense Match: \$35,630



Rich Casale of NRCS provides in-kind technical advisory services to 60 livestock owners at a technical training.

Matching under construction/implementation consists of at least a 50% match requirement from Implementation Site participants. Landowners will meet the match requirements through cash payment for services rendered, labor and/or donation of materials.

Construction/Implementation Match: \$100,470

Longevity and Ongoing Support of the Program:

The project is designed to continue to deliver benefits beyond the grant end date as follows:

- Each implementation site agreement contains language that commits the landowner to maintaining the improvements or practices into the future, as well as allowing access to their site by future program participants.
- Each of the 14 to 22 implementation sites, and as many as 157 technical training participants will leave the program with a written site plan to guide water quality protective improvements and developments to their property into the future.
- NRCS and RCD offices are publicly funded. Their staff will be available past the end of the grant term to assist owners, and this project will increase landowner use of their services.
- Site assessment checklists, livestock site plan templates, and websites will be created and provided in the project to support RCD/NRCS in conducting effective outreach in the future.
- Peer Leaders will continue to promote BMPs that are protective of water quality in the region.